Department of Natural Resources

\$1,250,000 - Office Renovations and Reopening

Explanation of the request:

• \$500,000 for Clemson expansion and renovation; \$250,000 for Barnwell renovation and reopen; \$250,000 for Georgetown renovation and reopen; and \$250,000 for York renovation.

\$1,150,000 – Boating Access Facilities

Explanation of the request:

- South Island (Georgetown) rehabilitation of boat ramp/parking for \$225,000
- Murrells Inlet rehabilitation of boat ramp/parking for \$125,000
- Construction of 3 additional boat ramps at Green Pond (Anderson) for \$250,000
- Construction of Canoe/kayak launch for \$250,000 at Cliff Pitts WMA (Laurens)
- Construction of canoe/kayak launch in Ekom Beach (Laurens) at \$300,000

\$5,517,000 - Radio Communication Upgrade

Explanation of the request:

• Provide law enforcement with interoperability radio communications needed for interagency incident response for protection of life, property and officer safety

\$2,600,000 – Marine Resources

Explanation of the request:

- Marine Center Boat Slip (Charleston) Renovation of boat slip \$2,000,000
- McKenzie Field Station (Colleton) Rehabilitate seawall, shoreline stabilization \$600,000

\$16,975,000 - Fish Hatcheries

Explanation of the request:

- Waddell Mariculture Center (Beaufort) Replace water distribution system, electrical system and rehabilitate production ponds, replace water control structures \$3,575,000
- Barnwell State Hatchery (Barnwell) Recontour/deepen ponds, replace kettles & water controls \$1,800,000
- Walhalla State Hatchery (Oconee) Reconstruct 6 concrete production raceways \$8,000,000
- Dennis Center State Hatchery (Berkeley) Add 10 new ponds, rehabilitate 10 harvest kettles \$1,900,000
- Cheraw State Hatchery (Chesterfield) Replace water distribution system \$3,500,000

\$2,000,000 - State Lakes

Explanation of the request:

• Repair and improvements for dams, water control structures, embankments and spillways identified in recent engineering inspections for lakes in the State Lakes Program.

SC Department of Public Safety

\$1,500,000 - Deferred Maintenance

Explanation of the request:

- Blythewood Complex Boiler Replacement \$350,000.00
- Blythewood Complex HVAC Replacement Phase 1 \$300,000.00
- Blythewood Complex HVAC Replacement Phase 2 \$300,000.00
- Blythewood Complex Roof Replacement \$600,000.00

\$2,550,000 – Highway Patrol

Explanation of request:

- Install electronic access control to all HP offices \$100,000
- Purchase standalone building from CSC \$900,000
- HP Supply Warehouse HVAC replacement \$500,000
- HP Facilities Statewide Paving \$750,000
- HP Fleet building renovation \$300,000

\$3,175,000 – State Transport Police

Explanation of request:

- I-95 South and I-77 South Virtual Weigh Stations \$1,200,000
- I-20 and I-26 Weigh Station Weigh In Motion Renovations \$1,600,000
- Improvements to Rock Hill, Newberry, Richland, and Lexington Weigh Stations \$375,000

State Law Enforcement Division

\$24,700,000 – Forensics Laboratory

Explanation of request:

• Phase II of Forensic Lab replacement. This will be the interior up-fit of the laboratory.

\$431,000 – Central Warehouse and Supply

Explanation of request:

• Refurbishment of Masonic Lodge as central warehouse and supply

\$225,000 – IT Area Remodel

Explanation of request:

• Remodel of IT portion of the CJIS/Data Center for IT operations

\$14,000,000 - Replacement Huey Helicopter

Explanation of request:

• Replacement of 1964 Huey Helicopter with a twin engine multi-use helicopter

\$1,106,000 CJIS/Data Center Deferred Maintenance

Explanation of request:

- Replacement of 9 rooftop HVAC units nearing end of life cycle \$490,000
- Replacement of CJIS/Data Center roof \$616,000

Judicial Department

\$20,000,000 – Court Case Management System

Explanation of request:

• CMS enhancements by migrating to a cloud/web base platform

Criminal Justice Academy

\$4,049,745 – Maintenance

Explanation of request:

- HVAC Upgrades in Buildings 10,11 and 12 \$473,452
- Physical Security Upgrades \$108,329
- Re-paving Academy parking lots \$520,905
- Restroom Renovation renovate 88 restrooms in the oldest dormitories \$1,195,493
- Re-carpet dormitories and administrative areas \$230,799
- Repair warehouse roof \$67,080
- Re-roof building #9 \$53,371
- Renovate/Replace four buildings within the Practical Problems Village \$638,000
- FireArms Training Simulator buildings renovation/replacement \$448,500
- Replace target system of range \$250,000
- Replace translucent panels on rifle deck and ranges \$63,786

\$6,132,000 - Firing Range

Explanation of request:

- \$6,000,000 for construction of indoor firing range
- Construction of ammunition vault on weapons range \$132,000

SC Department of Corrections

\$10,225,000 – Deferred Maintenance/General Renovations

Explanation of request:

• \$3,625,000 to get building to fire safety codes; energy conservation; environmental health including indoor air quality and asbestos removal

- \$2,500,000 to refurbish entrance roads in institutions as well as the security inner and outer perimeter roads and staff/visitor parking lots
- \$3,100,000 for Manning Correctional Institution boiler system upgrade
- \$1,000,000 flooring renovation at institutions and admin building

\$1,500,000 – Water/Wastewater Treatment

Explanation of request:

 Repair and replacement of storage systems; well assemblies; lift stations; pumps; motors; blowers; aerators; mechanical bar screens (essential to meet EPA, DHEC and municipal permit requirements)

\$12,700,000 – Food Storage Warehouse Facility

Explanation of request:

• Construction of food service warehouse facility at the Broad River Road complex. The food service complex will include parking, loading docks, industrial size, freezer and cooler storage, dry storage and office/administrative space. This would allow the agency to increase the onsite food production through increased farming operations and allow the agency to preserve excess crops for use during the year.

SC Department of Juvenile Justice

\$3,780,000 – Maintenance

Explanation of request:

- Fire Alarm System Replacement Juvenile Detention Center \$300,000
- Access Road Repair, Drainage Control and Paving for Emergency / Commercial Vehicle Access - Midlands Evaluation Center and Juvenile Detention Center \$250,000
- Chiller Replacement Midlands & Upstate Evaluation Centers \$200,000
- Building Renovations for Boys Transition Home BRRC \$100,000
- Flat Roof Replacement BRRC /Building 2008 and Shivers Rd./Wellness Center \$200.000
- Automated Security Controls Upgrade \$300,000
- Security Doors and Locks (Replacement) \$200,000
- Electrical Grid SCE&G Turnover \$850,000
- Administrative Building HVAC Replacement \$200,000
- Asbestos abatement and flooring replacement \$150,000
- Demolition of unsafe building \$150,000
- Centralized Alarm Monitoring \$200,000

\$9,490,000 – New Construction

Explanation of Request:

- Construction of a food services and laundry building \$8,240,000
- Construction of metal building for special programs \$1,125,000